



16,489

Budget Amendments

Packet# 00486

BA# 1485-1493

FILED FOR RECORD
at 1:11 o'clock 9 M
NOV 10 2020
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By [Signature]

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 9/30/20 on 11/10/20

903.408.4120
903.408.4280 Fax
Post Office Box 1097
Greenville, TX
75403-1097

[Signature]
Commissioner Pct#1 – Eric A. Evans

[Signature]
Commissioner Pct#2 – Randy Strait

[Signature]
Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall

Entered by [Signature]
Stacy Sehl
1st Assistant Auditor

PACKET: 00486-BA COMM CRT 11/10/20 FOR 9/30

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001485							
27 641-1900-1145	9/30/2020	SCAAP GRNT 1900 YR SCAAP-SALARY STIPEND DEPT: SO JAIL - SCAAP GRANT	327.98	4,254.00	0.00	4,581.98	0.00
27 641-1900-1221	9/30/2020	SCAAP GRNT 1900 YR SCAAP - FICA DEPT: SO JAIL - SCAAP GRANT	24.34	325.00	0.00	349.34	0.00
27 641-1900-1230	9/30/2020	SCAAP GRNT 1900 YR SCAAP - RETIREMENT DEPT: SO JAIL - SCAAP GRANT	18.56	462.00	0.00	480.56	0.00
27 641-1900-1240	9/30/2020	SCAAP GRNT 1900 YR SCAAP - UNEMPLOYMENT DEPT: SO JAIL - SCAAP GRANT	1.95	14.00	0.00	15.95	0.00
27 641-1900-1250	9/30/2020	SCAAP GRNT 1900 YR SCAAP - WORKERS COMP DEPT: SO JAIL - SCAAP GRANT	1.59	94.00	0.00	95.59	0.00
27 641-1900-7600	9/30/2020	SCAAP GRNT 1900 YR SCAAP - CONTINGENCY DEPT: SO JAIL - SCAAP GRANT	208.00-	208.00	0.00	0.00	0.00
27 641-1900-8100	9/30/2020	SCAAP GRNT 1900 YR ADMIN. EXPENSE DEPT: SO JAIL - SCAAP GRANT	6,618.04	0.00	0.00	6,618.04	0.00
TOTAL NO. ADJUSTMENTS--EXPENSE:						7	6,784.46
TOTAL IN PACKET--							6,784.46

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

PACKET: 00487-BA COMM CRT 11/10/20 FOR 9/30

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001486							
27 542-1900-408	9/30/2020	SCAAP GRNT 1900 YR	6,784.46	5,357.00-	0.00	12,141.46-	0.00
		SCAAP GRANT PROCEEDS					
		DEPT: SO JAIL - SCAAP GRANT					
					TOTAL NO. ADJUSTMENTS--REVENUE:	1	6,784.46
					TOTAL IN PACKET--		<u>6,784.46</u>

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

PACKET: 00488-BA COMM CRT 11/10/30 FOR 9/30

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001487							
27 631-2002-1132	9/30/2020	STEP GRNT 2002 YR E	19,733.00	3,387.00	0.00	23,120.00	0.00
		STEP GRANT-HOURLY-SPECIAL PAY					
		DEPT: HCSO- STEP GRANT					
27 631-2002-1221	9/30/2020	STEP GRNT 2002 YR E	1,479.46	259.00	0.00	1,738.46	0.00
		STEP GRANT - FICA					
		DEPT: HCSO- STEP GRANT					
27 631-2002-1230	9/30/2020	STEP GRNT 2002 YR E	2,098.81	368.00	0.00	2,466.81	0.00
		STEP GRANT - RETIREMENT					
		DEPT: HCSO- STEP GRANT					
27 631-2002-1240	9/30/2020	STEP GRNT 2002 YR E	68.34	11.00	0.00	79.34	0.00
		STEP GRANT UNEMPLOYMENT					
		DEPT: HCSO- STEP GRANT					
27 631-2002-1250	9/30/2020	STEP GRNT 2002 YR E	21.99-	75.00	0.00	53.01	0.00
		STEP GRANT WORKERS COMP					
		DEPT: HCSO- STEP GRANT					
27 631-2002-3110	9/30/2020	STEP GRNT 2002 YR E	3,772.06	400.00	0.00	4,172.06	0.00
		STEP GRANT OPER. SUPPLIES					
		DEPT: HCSO- STEP GRANT					
27 534-2002-408	9/30/2020	STEP GRNT 2002 YR E	27,129.68	4,500.00-	0.00	31,629.68-	0.00
		STEP GRANT					
		DEPT: HCSO- STEP GRANT					
		TOTAL NO. ADJUSTMENTS--REVENUE:			1	27,129.68	
		TOTAL NO. ADJUSTMENTS--EXPENSE:			6	27,129.68	
		TOTAL IN PACKET--				54,259.36	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

PACKET: 00489-BA COMM CRT 11/10/20 FOR 9/30

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001488							
27 631-2006-3410	9/30/2020	BVP GRNT 2006 YR EN EXPENDABLE EQUIPMENT DEPT: SHERIFF GRANT- BVP	300.92-	1,625.00	0.00	1,324.08	0.00
27 534-2006-408	9/30/2020	BVP GRNT 2006 YR EN SHERIFF- BVP GRANT PROCEEDS DEPT: SHERIFF GRANT- BVP	300.92-	1,625.00-	0.00	1,324.08-	0.00

Budget Adj. # 001489							
27 631-2007-3410	9/30/2020	CJD-JAG GRNT 2007 Y SHERIFF-CJD JAG EXPND EQUIP DEPT: CJD-JAG GRANT SO	10,024.70-	239,750.00	0.00	229,725.30	0.00
27 534-2007-408	9/30/2020	CJD-JAG GRNT 2007 Y SHERIFF CJD-JAG GRANT PROCEEDS DEPT: CJD-JAG GRANT SO	10,024.70-	239,750.00-	0.00	229,725.30-	0.00

Budget Adj. # 001490							
27 631-2008-1122	9/30/2020	DEA-TASK GRNT 2008 DEA -OVERTIME PAY DEPT: SO-DEA TASK FORCE OFFICER	19.03	18,344.00	0.00	18,363.03	0.00
27 534-2008-408	9/30/2020	DEA-TASK GRNT 2008 SHERIFF-DEA TASK FORCE OFFICER DEPT: SO-DEA TASK FORCE OFFICER	19.03	18,344.00-	0.00	18,363.03-	0.00

Budget Adj. # 001491							
27 631-2009-1122	9/30/2020	OCDETF-TASK GRNT 20 OCDETF - OVERTIME PAY DEPT: SHERIFF OCDETF TASK FORCE	11,511.16	0.00	0.00	11,511.16	0.00
27 534-2009-408	9/30/2020	OCDETF-TASK GRNT 20 SO OCDETF TASK FORCE OFFICERS DEPT: SHERIFF OCDETF TASK FORCE	11,511.16	0.00	0.00	11,511.16-	0.00

Budget Adj. # 001492							
27 642-2800-3190	9/30/2020	MISC GRNT 2800 YR E MISC EXPENSE - VINE GRANT DEPT: MISC. GRANT-VINE	18,618.88	0.00	0.00	18,618.88	0.00
27 542-2800-408	9/30/2020	MISC GRNT 2800 YR E SAVNS - VINE GRANT DEPT: MISC. GRANT-VINE	18,618.88	0.00	0.00	18,618.88-	0.00

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001493							
27 632-4000-1121	9/30/2020	CRI GRNT 4000 YE EN	504.72	48,254.00	0.00	48,758.72	0.00
EMPLOYEES SALARY							
DEPT: HOMELAND SEC-CRI GRANT							
27 632-4000-1150	9/30/2020	CRI GRNT 4000 YE EN	20.81	300.00	0.00	320.81	0.00
LONGEVITY							
DEPT: HOMELAND SEC-CRI GRANT							
27 632-4000-1210	9/30/2020	CRI GRNT 4000 YE EN	463.28	11,630.00	0.00	12,093.28	0.00
GROUP MEDICAL							
DEPT: HOMELAND SEC-CRI GRANT							
27 632-4000-1221	9/30/2020	CRI GRNT 4000 YE EN	42.37-	3,760.00	0.00	3,717.63	0.00
FICA							
DEPT: HOMELAND SEC-CRI GRANT							
27 632-4000-1230	9/30/2020	CRI GRNT 4000 YE EN	64.44-	5,273.00	0.00	5,208.56	0.00
RETIREMENT							
DEPT: HOMELAND SEC-CRI GRANT							
27 632-4000-1240	9/30/2020	CRI GRNT 4000 YE EN	7.53	157.00	0.00	164.53	0.00
UNEMPLOYMENT							
DEPT: HOMELAND SEC-CRI GRANT							
27 632-4000-1250	9/30/2020	CRI GRNT 4000 YE EN	60.95-	1,087.00	0.00	1,026.05	0.00
WORKERS COMP							
DEPT: HOMELAND SEC-CRI GRANT							
27 632-4000-2320	9/30/2020	CRI GRNT 4000 YE EN	63.12-	534.00	0.00	470.88	0.00
COMMUNICATIONS							
DEPT: HOMELAND SEC-CRI GRANT							
27 632-4000-2350	9/30/2020	CRI GRNT 4000 YE EN	1,651.00	2,000.00	0.00	3,651.00	0.00
TRAVEL							
DEPT: HOMELAND SEC-CRI GRANT							
27 534-4000-408	9/30/2020	CRI GRNT 4000 YE EN	3,083.11	41,104.00-	0.00	44,187.11-	0.00
HLS - CRI - GRANT PROCEEDS							
DEPT: HOMELAND SEC-CRI GRANT							
27 534-4000-901	9/30/2020	CRI GRNT 4000 YE EN	666.65-	32,491.00-	0.00	31,824.35-	0.00
COUNTY MATCH GRANT							
DEPT: HOMELAND SEC-CRI GRANT							
TOTAL NO. ADJUSTMENTS--REVENUE:						7	22,239.91
TOTAL NO. ADJUSTMENTS--EXPENSE:						14	22,239.91
TOTAL IN PACKET--							44,479.82

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Budget Adj. # 001493							

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***



#16,489

Budget Amendments

Packet# 00490

BA# 1494-1498

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at 1:11 o'clock P M
NOV 10 2020
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By J. Lindenzweig

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 11-10-20

903.408.4120
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Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

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Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Steven Harrison
Commissioner Pct#4 – Steven Harrison

Bobby Stovall
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00490-COMM CRT 11/10/20 BA

BUDGET CODE: 21-2020-2021 BUDGET

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET

Budget Adj. # 001494						
10 501-2800-903	11/10/2020	SALE OF FIXED ASSET	13,908.00	0.00	0.00	13,908.00-
SALE OF FIXED ASSETS						
DEPT: GENERAL ADMINISTRATIVE						
10 632-4000-2145	11/10/2020	SALE OF FIXED ASSET	10,150.75	0.00	0.00	10,150.75
ENTERPRISE LEASE						
DEPT: HOMELAND SEC-EMC-FM						
10 632-5900-2145	11/10/2020	SALE OF FIXED ASSET	3,757.25	0.00	0.00	3,757.25
ENTERPRISE LEASE						
DEPT: 911 COOR						

Budget Adj. # 001495						
24 501-3800-903	11/10/2020	SALE OF FIXED ASSET	88,830.85	0.00	0.00	88,830.85-
SALE FIXED ASSETS						
DEPT: R & B 4						
24 671-3800-4200	11/10/2020	SALE OF FIXED ASSET	88,830.85	70,000.00	0.00	158,830.85
EQUIPMENT						
DEPT: R & B 4						

Budget Adj. # 001496						
21 501-3500-903	11/10/2020	SALE OF FIXED ASSET	93,277.40	0.00	0.00	93,277.40-
SALE FIXED ASSETS						
DEPT: R & B 1						
21 671-3500-3710	11/10/2020	SALE OF FIXED ASSET	93,277.40	1,139,000.00	0.00	1,232,277.40
ROAD MATERIALS						
DEPT: R & B 1						

Budget Adj. # 001497						
96 523-7100-410	11/10/2020	JUV R GRANT INCREAS	167.40	619,877.00-	0.00	620,044.40-
GRANT PROCEEDS						
DEPT: JUV PROB OFFICE-COMM						
96 623-7100-2235	11/10/2020	JUV R GRANT INCREAS	167.40	5,580.00	0.00	5,747.40
GRANT R - SOFTWARE MAINT						
DEPT: JUV PROB OFFICE-COMM						

Budget Adj. # 001498						
95 501-7100-501	11/10/2020	AUCTION PROCEEDS CH	4,750.00	0.00	0.00	4,750.00-
SALE OF FIXED ASSETS						
DEPT: JUV PROB OFFICE						

PACKET: 00490-COMM CRT 11/10/20 BA

BUDGET CODE: 21-2020-2021 BUDGET

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET

Budget Adj. # 001498						
95	623-7100-2145	11/10/2020 AUCTION PROCEEDS CH	4,750.00	28,500.00	0.00	33,250.00
	ENTERPRISE LEASE					
	DEPT: JUV PROB OFFICE					
		TOTAL NO. ADJUSTMENTS--REVENUE:			5	200,933.65
		TOTAL NO. ADJUSTMENTS--EXPENSE:			6	200,933.65
		TOTAL IN PACKET--				<u>401,867.30</u>

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***